

Viti 2022

Viti 2023

Viti 2024

Kodi	Emertimi i Institucionit / Programit	Shpenzimet Kapitale				Totali i Shpenzimeve Buxhetore	Shpenzimet Kapitale				Totali i Shpenzimeve Buxhetore	Shpenzimet Kapitale				Totali i Shpenzimeve Buxhetore
		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	
11	Ministria e Arsimit, Sportit dhe Rinise	40,993,917	3,931,000	300,000	4,231,000	45,224,917	41,134,629	4,434,000	300,000	4,734,000	45,868,629	41,231,886	4,934,000	300,000	5,234,000	46,465,886
01110	Planifikimi, Menaxhimi dhe Administrimi	736,320	55,000	0	55,000	791,320	738,400	55,000	0	55,000	793,400	763,250	55,000	0	55,000	818,250
09120	Arsimi Baze (perfishire parashkollorin)	23,259,517	1,208,000	0	1,208,000	24,467,517	23,000,989	1,537,000	0	1,537,000	24,537,989	23,027,498	1,637,000	0	1,637,000	24,664,498
09230	Arsimi i Mesem (i pergjithshem)	6,701,600	1,112,000	0	1,112,000	7,813,600	6,922,400	1,162,000	0	1,162,000	8,084,400	6,952,000	1,362,000	0	1,362,000	8,314,000
09450	Arsimi Universitar	9,665,200	1,006,000	100,000	1,106,000	10,771,200	9,840,000	1,130,000	100,000	1,230,000	11,070,000	9,845,000	1,330,000	100,000	1,430,000	11,275,000
09770	Fonde per Shkencen	396,240	250,000	100,000	350,000	746,240	397,280	250,000	100,000	350,000	747,280	400,650	250,000	100,000	350,000	750,650
08140	Zhvillimi i Sportit dhe Rinise	235,040	300,000	100,000	400,000	635,040	235,560	300,000	100,000	400,000	635,560	243,488	300,000	100,000	400,000	643,488
12	Ministria e Kultures	1,446,760	800,000	0	800,000	2,246,760	1,500,800	500,000	0	500,000	2,000,800	1,554,000	500,000	0	500,000	2,054,000
01110	Planifikimi, Menaxhimi dhe Administrimi	179,400	0	0	0	179,400	187,200	0	0	0	187,200	195,500	0	0	0	193,500
08220	Trashegimia Kulturore dhe Muzeet	530,840	7,500	0	7,500	538,340	552,400	7,500	0	7,500	559,900	572,000	7,500	0	7,500	579,500
08230	Arti dhe Kultura	736,520	792,500	0	792,500	1,529,020	761,200	492,500	0	492,500	1,253,700	785,500	492,500	0	492,500	1,281,000
13	Ministria e Shendetesise dhe Mbrojtjes Sociale	67,910,038	1,301,700	760,000	2,061,700	69,971,738	68,094,788	1,901,700	1,110,000	3,011,700	71,106,488	69,198,875	1,901,700	1,110,000	3,011,700	72,210,575
01110	Planifikimi, Menaxhimi dhe Administrimi	377,200	3,000	0	3,000	380,200	387,600	18,000	0	18,000	405,600	390,968	18,000	0	18,000	408,968
07220	Sherbimet e Kujdesit Paresor	7,893,280	147,052	158,000	305,052	8,198,332	7,753,000	92,000	158,000	250,000	8,003,000	7,741,000	92,000	158,000	250,000	7,991,000
07330	Sherbimet e Kujdesit Dyesor	29,403,051	1,117,968	502,000	1,619,968	31,023,019	28,853,613	1,473,020	852,000	2,325,020	31,178,633	29,811,329	1,473,020	852,000	2,325,020	32,136,349
07450	Sherbimet e Shendetit Publik	3,627,147	13,680	0	13,680	3,640,827	3,791,215	13,680	0	13,680	3,804,895	3,831,220	13,680	0	13,680	3,844,900
07460	Sherbimi Kombetar i Urgjences	387,100	0	0	0	387,100	387,100	125,000	0	125,000	512,100	397,100	125,000	0	125,000	522,100
10430	Perkujdesi Social	25,179,260	20,000	100,000	120,000	25,299,260	25,879,260	180,000	100,000	280,000	26,159,260	25,879,260	180,000	100,000	280,000	26,259,260
01190	Rehabilitimi i te Perdjekurve Politik	1,043,000	0	0	0	1,043,000	1,043,000	0	0	0	1,043,000	0	0	0	0	1,043,000
14	Ministria e Drejtësisë	10,956,132	518,700	110,000	628,700	11,584,832	11,629,216	371,000	110,000	481,000	12,110,216	11,848,355	471,000	110,000	581,000	12,429,355
01110	Planifikimi, Menaxhimi dhe Administrimi	453,440	687,040	110,000	233,600	1,484,080	1,400,000	110,000	251,800	714,400	1,464,075	141,800	110,000	251,800	715,875	
03310	Ndihma Juridike	82,000	2,000	0	2,000	84,000	84,240	2,000	0	2,000	86,240	87,075	2,000	0	2,000	89,075
01120	Publikimet Zyrtare	57,500	0	0	0	57,500	59,800	13,000	0	13,000	72,800	61,813	13,000	0	13,000	74,813
01130	Mjekesia Ligjore	83,000	1,000	0	1,000	84,000	84,864	1,000	0	1,000	85,864	87,720	1,000	0	1,000	88,720
03440	Sistemi i Burgjeve	5,668,000	380,900	0	380,900	6,048,900	5,824,900	200,000	0	200,000	6,024,000	6,020,000	300,000	0	300,000	6,320,000
03350	Sherbimi i Permbartimit Gjyqesor	170,560	3,000	0	3,000	173,560	172,000	5,000	0	5,000	177,000	176,300	5,000	0	5,000	181,300
01160	Sherbimet per shqiptaret jashte shtetit	15,600	200	0	200	15,800	15,000	200	0	200	16,200	15,125	200	0	200	16,325
01190	Sherbimi i Krijimit dhe Kompensimit te Pronave	4,284,000	6,000	0	6,000	4,290,000	4,764,000	6,200	0	6,200	4,770,000	4,764,000	6,000	0	6,000	4,770,000
03490	Sherbimi i Proves	162,032	2,000	0	2,000	164,032	165,672	2,000	0	2,000	167,672	171,248	2,000	0	2,000	173,248
15	Ministria për Europën dhe Punët e Jashtme	2,773,967	43,000	80,780	123,780	2,897,747	2,855,087	43,000	80,780	123,780	2,978,867	2,951,172	43,000	80,780	123,780	3,074,952
01110	Planifikimi, Menaxhimi dhe Administrimi	152,360	7,000	0	7,000	159,360	154,440	7,000	0	7,000	161,440	155,638	7,000	0	7,000	166,638
01120	Mbeshtetje diplomatike jashte shtetit	2,291,927	15,000	0	15,000	2,306,927	2,305,167	15,000	0	15,000	2,320,167	2,320,167	15,000	0	15,000	2,335,167
01130	Aktiviteti diplomatik dhe konsullor i MPJ	219,440	0	0	0	219,440	219,440	0	0	0	219,440	226,825	0	0	0	226,825
01150	Mbeshtetja Institucionale per Procesin e Integritimit	110,240	21,000	80,780	101,780	212,020	131,040	21,000	80,780	101,780	232,820	135,450	21,000	80,780	101,780	237,230
16	Ministria e Brendshme	20,162,400	847,000	618,868	1,465,868	21,628,268	20,216,720	800,000	618,868	1,418,868	21,635,588	20,562,475	850,000	718,868	1,568,868	22,131,343
01110	Planifikimi, Menaxhimi dhe Administrimi	1,293,840	70,849	0	70,849	1,364,689	1,326,849	0	0	0	1,326,849	1,329,775	122,849	0	122,849	1,452,624
03140	Policia e Shtetit	16,220,000	554,151	618,868	1,173,019	17,393,019	16,224,000	562,151	618,868	1,181,019	17,405,019	16,470,000	612,151	718,868	1,331,019	17,801,019
03150	Garda e Republikës	1,632,800	100,000	0	100,000	1,732,800	1,653,200	10,000	0	10,000	1,663,200	1,698,500	10,000	0	10,000	1,708,500
01160	Prefekurat dhe Funkcionet e Delegruara te Pushtetit Vendor	520,000	22,000	0	22,000	542,000	525,200	5,000	0	5,000	530,200	542,875	5,000	0	5,000	547,875
01170	Sherbimi i Gjendjes Civile	495,760	100,000	0	100,000	595,760	497,840	100,000	0	100,000	597,840	521,325	100,000	0	100,000	621,325
17	Ministria e Mbrojtjes	21,867,105	6,339,500	3,400,000	9,739,500	31,606,605	25,039,682	6,187,000	4,200,000	10,387,000	35,426,682	28,144,143	7,187,000	5,612,050	12,799,050	40,943,193
01110	Planifikimi, Menaxhimi dhe Administrimi	1,237,912	120,000	0	120,000	1,357,912	1,237,912	120,000	0	120,000	1,357,912	1,237,912	120,000	0	120,000	1,599,573
02120	Forcat e Luftimit	6,023,200	4,086,500	3,000,000	7,086,500	13,109,700	8,099,200	4,224,500	3,800,000	8,024,500	16,123,700	9,578,500	4,724,500	5,100,000	9,824,500	19,403,000
09430	Arsimi Ushtarak	644,800	0	0	0	644,800	644,800	0	0	0	644,800	666,500	0	0	0	666,500
02150	Mbeshtetja e Luftimit	7,250,953	1,113,000	0	1,113,000	8,363,953	8,347,530	1,222,500	0	1,222,500	9,570,030	9,286,870	1,422,500	0	1,422,500	10,709,370
07340	Mbeshtetje per Shendetesine	890,240	200,000	0	200,000	1,090,240	890,240	200,000	0	200,000	1,090,240	1,120,200	200,000	0	200,000	1,320,200
10270	Mbeshtetja Sociale per Ushtraket	5,408,000	0	0	0	5,408,000	5,408,000	0	0	0	5,408,000	5,580,000	0	0	0	5,580,000
10910	Emergjencat Civile	412,000	820,000	400,000	1,220,000	1,632,000	412,000	400,000	400,000	1,212,000	1,624,000	422,500	720,000	512,050	1,232,050	1,654,550
18	Sherbimi Informativ Shtetror	1,853,200	50,000	0	50,000	1,903,200	1,873,600	50,000	0	50,000	1,923,600	1,978,000	50,000	0	50,000	2,028,000
03520	Veprimtaria Informativ Shtetror	1,853,200	50,000	0	50,000	1,903,200	1,873,600	50,000	0	50,000	1,923,600	1,978,000	50,000	0	50,000	2,028,000
19	Drejtoria e Radio Televizionit	587,600	0	0	0	587,600	587,600	0	0	0	587,600	607,375	0	0	0	607,375
08310	Sherbimet per shqiptaret jashte kufiut	260,000	0	0	0	260,000	260,000	0	0	0	260,000	269,750	0			

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		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	
01110	Veprimtaria e KLP	150,800	8,000	0	8,000	158,800	154,960	10,000	0	10,000	164,960	160,175	10,000	0	10,000	170,175
40	Parite Politike	156,208	0	0	0	156,208	156,208	0	0	0	156,208	161,465	0	0	0	161,465
01110	Mbeshetje per Parite Politike	145,600	0	0	0	145,600	145,600	0	0	0	150,500	150,500	0	0	0	150,500
01120	Mbeshetje per Shoqatat	8,320	0	0	0	8,320	8,320	0	0	0	8,600	8,600	0	0	0	8,600
01130	Mbeshetje per Organizatat e Vetereane me Status	2,288	0	0	0	2,288	2,288	0	0	0	2,365	2,365	0	0	0	2,365
41	Struktura e Posaçme kundër Korrupsionit dhe Krimin të Organizuar	488,800	8,000	0	8,000	496,800	488,800	20,000	0	20,000	508,800	505,250	20,000	0	20,000	525,250
01110	Veprimtaria e SPAK	488,800	8,000	0	8,000	496,800	488,800	20,000	0	20,000	508,800	505,250	20,000	0	20,000	525,250
50	Instituti Statistikes	782,400	15,600	0	15,600	798,000	782,400	15,600	0	15,600	587,600	591,250	15,600	0	15,600	606,850
01320	Veprimtaria Statistike	782,400	15,600	0	15,600	798,000	572,000	15,600	0	15,600	587,600	591,250	15,600	0	15,600	606,850
55	Shkolla e Magjistrature	197,600	60,000	0	60,000	257,600	200,720	60,000	0	60,000	260,720	207,475	60,000	0	60,000	267,475
09820	Veprimtaria Arsimore	197,600	60,000	0	60,000	257,600	200,720	60,000	0	60,000	260,720	207,475	60,000	0	60,000	267,475
56	Fondi i Zhvillimit Shqiptar	0	5,500,000	5,240,000	10,740,000	10,740,000	0	9,500,000	6,160,000	15,660,000	15,660,000	0	9,500,000	6,160,000	15,660,000	15,660,000
06210	Programet Zhvillim	0	2,400,000	5,240,000	7,640,000	7,640,000	0	5,000,000	6,160,000	11,160,000	11,160,000	0	5,000,000	6,160,000	11,160,000	11,160,000
06220	Infrastruktura Vendore dhe Rationale	0	2,600,000	0	2,600,000	2,600,000	0	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	3,500,000
04230	Programi "100 Fshatrat"	0	500,000	0	500,000	500,000	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	1,000,000
57	Dendra Kombetare e Kinematografise	167,440	1,000	0	1,000	168,440	167,440	1,000	0	1,000	168,440	173,075	1,000	0	1,000	174,075
08220	Mbeshetjet e veprimtarise kinematografike	167,440	1,000	0	1,000	168,440	167,440	1,000	0	1,000	168,440	173,075	1,000	0	1,000	174,075
63	Institucionet e sistemit te drejtësie	617,656	6,000	0	6,000	623,656	617,656	7,500	0	7,500	625,156	638,443	7,500	0	7,500	645,943
03320	Inspektorati i Lartë i Drejtësie	202,800	4,000	0	4,000	206,800	202,800	2,000	0	2,000	204,800	209,625	2,000	0	2,000	211,625
03330	Veprimtaria e rivleresimit kalimtar te magjistratit	201,968	0	0	0	201,968	201,968	2,000	0	2,000	203,968	208,785	2,000	0	2,000	210,785
03340	Veprimtaria e apelimit te rivleresimit kalimtar	139,360	2,000	0	2,000	141,360	139,360	2,000	0	2,000	141,360	144,050	2,000	0	2,000	146,050
03360	Veprimtaria e komisionit publik	73,528	0	0	0	73,528	73,528	1,500	0	1,500	75,028	76,003	1,500	0	1,500	77,503
66	Avokati i Popullit	122,200	2,000	0	2,000	124,200	123,240	2,000	0	2,000	125,240	127,388	2,000	0	2,000	129,388
03320	Sherbimi i avokatise	122,200	2,000	0	2,000	124,200	123,240	2,000	0	2,000	125,240	127,388	2,000	0	2,000	129,388
67	Komisioneri per Mbiqyrjen e Sherbimit Civil	61,152	2,000	0	2,000	63,152	62,192	2,000	0	2,000	64,192	64,285	2,000	0	2,000	66,285
01110	Planifikimi, Menaxhimi dhe Administrimi	61,152	2,000	0	2,000	63,152	62,192	2,000	0	2,000	64,192	64,285	2,000	0	2,000	66,285
73	Komisioni Qendror i Zgjedhjeve	141,440	1,500	0	1,500	142,940	141,440	1,500	0	1,500	142,940	146,200	1,500	0	1,500	147,700
01610	Planifikimi, Menaxhimi dhe Administrimi	141,440	1,500	0	1,500	142,940	141,440	1,500	0	1,500	142,940	146,200	1,500	0	1,500	147,700
01620	Zgjedhjet e pergjithshme dhe lokale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	Inspektorati i Lartë i Deklarimit dhe Kontrollit të Pasurive dhe Konf	164,944	3,000	0	3,000	167,944	164,944	3,000	0	3,000	167,944	170,495	3,000	0	3,000	173,495
01110	Planifikimi, Menaxhimi dhe Administrimi	164,944	3,000	0	3,000	167,944	164,944	3,000	0	3,000	167,944	170,495	3,000	0	3,000	173,495
77	Autoriteti i Konkurences	80,600	1,000	0	1,000	81,600	81,120	1,000	0	1,000	82,120	83,550	1,000	0	1,000	84,550
04120	Mbiqyrja e tregut & Garantimi i konkurences	80,600	1,000	0	1,000	81,600	81,120	1,000	0	1,000	82,120	83,550	1,000	0	1,000	84,550
82	Keshilli Kombetar i Kontabilitetit	13,208	1,000	0	1,000	14,208	13,520	1,000	0	1,000	14,520	13,975	1,000	0	1,000	14,975
01110	Planifikimi, Menaxhimi dhe Administrimi	13,208	1,000	0	1,000	14,208	13,520	1,000	0	1,000	14,520	13,975	1,000	0	1,000	14,975
87	Institucione te tjera Qeveritare	4,588,204	1,230,153	243,000	1,473,153	6,061,357	5,030,346	1,127,800	243,000	1,370,800	6,401,146	5,301,734	1,127,800	243,000	1,370,800	6,672,534
01320	Sherbime Qeveritare	200,000	30,000	0	30,000	230,000	200,000	30,000	0	30,000	230,000	200,000	30,000	0	30,000	230,000
01130	Sherbimi i Prokurimit Publik	62,192	1,000	0	1,000	63,192	62,712	1,000	0	1,000	63,712	64,823	1,000	0	1,000	65,823
01120	Sherbimi per diasporen	151,396	31,000	0	31,000	182,396	150,280	31,000	0	31,000	181,280	155,338	31,000	0	31,000	186,338
05640	Administrimi i Urave	111,800	10,000	93,000	103,000	214,800	111,800	10,000	93,000	103,000	214,800	115,563	10,000	93,000	103,000	218,563
03310	Sherbimi i Avokatise Shtetore	227,136	2,000	0	2,000	229,136	237,536	2,000	0	2,000	239,536	245,530	2,000	0	2,000	247,530
01150	Sherbime te tjera	450,312	28,253	0	28,253	478,565	457,600	30,000	0	30,000	487,600	473,000	30,000	0	30,000	503,000
01140	e-Qeverisja	2,863,808	1,020,900	0	1,020,900	3,884,708	3,274,818	929,800	0	929,800	4,204,618	3,493,856	929,800	0	929,800	4,423,656
01330	Menaxhimi dhe Zhvillimi i Administrates Publike	384,800	106,000	150,000	256,000	640,800	396,760	93,000	150,000	243,000	639,760	410,113	93,000	150,000	243,000	653,113
08480	Mbeshetje per Kulet Fetare	136,760	1,000	0	1,000	137,760	138,440	1,000	0	1,000	139,440	143,513	1,000	0	1,000	144,513
88	Mbeshetje per Shoqerine Civile	127,781	1,000	0	1,000	128,781	129,480	1,000	0	1,000	130,480	133,838	1,000	0	1,000	134,838
01110	Planifikimi, Menaxhimi dhe Administrimi	127,781	1,000	0	1,000	128,781	129,480	1,000	0	1,000	130,480	133,838	1,000	0	1,000	134,838
89	Komisioneri për te Drejten e Informimit dhe Mbrojtjen e	73,840	1,000	0	1,000	74,840	73,840	1,000	0	1,000	74,840	76,325	1,000	0	1,000	77,325
01110	Planifikimi, Menaxhimi dhe Administrimi	73,840	1,000	0	1,000	74,840	73,840	1,000	0	1,000	74,840	76,325	1,000	0	1,000	77,325
90	Veprimtaria e komisionit te prokurimit publik	76,960	1,000	0	1,000	77,960	76,960	1,000	0	1,000	77,960	79,550	1,000	0	1,000	80,550
01110	Planifikimi, Menaxhimi dhe Administrimi	76,960	1,000	0	1,000	77,960	76,960	1,000	0	1,000	77,960	79,550	1,000	0	1,000	80,550
91	Komisioneri per Mbrojtjen nga Diskriminimi	55,120	1,000	0	1,000	56,120	56,680	1,000	0	1,000	57,680	58,588	1,000	0	1,000	59,588
01110	Planifikimi, Menaxhimi dhe Administrimi	55,120	1,000	0	1,000	56,120	56,680	1,000	0	1,000	57,680	58,588	1,000	0	1,000	59,588
92	Instituti i Studimeve te Krimeve te Komunizmit	37,960	1,000	0	1,000	38,960	37,960	1,000	0	1,000	38,960	39,238	1,000	0	1,000	40,238
01110	Planifikimi, Menaxhimi dhe Administrimi	37,960	1,000	0	1,000	38,960	37,960	1,000	0	1,000	38,960	39,238	1,000	0	1,000	40,238
95	Autoriteti per te Drejten e Informimit nga dosjet e ish-sig	99,477	2,000	0	2,000	101,477	99,320	2,000	0	2,000	101,320	102,663	2,000	0	2,000	104,663
01110	Planifikimi, Menaxhimi dhe Administrimi	99,477	2,000	0	2,000	101,477	99,320	2,000	0	2,000	101,320	102,663	2,000	0	2,000	104,663
TOTALI		261,932,167	45,041,000	30,112,000	75,153,000	337,085,167	268,621,531	57,787,000	32,660,000	90,447,000	359,068,531	277,054,629	61,363,000	37,000,000	98,363,000	375,417,629