

## Alokimi i Tavaneve per Programet

Kodi i Grupit	11	Emri i Grupit	<b>Ministria e Arsimit Sportit dhe Rinisë</b>
Tavanet e PBA 2022-2022, sipas VKM nr. 119, date 3.3.2021			

Kodi i Programit	01110	Emri i Programit	Planifikimi, Menaxhimi dhe Administrimi
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Artikujt	Buxheti		PBA 2021 - 2024		
	2021	2022	2020	2021	2021
Paga (600-601)	560,300.0	628,620.0	628,700.0	647,550.0	647,550.0
Korente të Tjera (602-606)	106,700.0	107,700.0	109,700.0	115,700.0	115,700.0
Kapitale (230-232) Të Brendshme	55,000.0	55,000.0	55,000.0	55,000.0	55,000.0
Kapitale (230-232) Të Huaja	0.0	0.0	0.0	0.0	0.0
Jashtë-buxhetore	0.0	0.0	0.0	0.0	0.0
<b>Totali</b>	<b>722,000.0</b>	<b>791,320.0</b>	<b>793,400.0</b>	<b>818,250.0</b>	<b>818,250.0</b>

Kodi i Programit	08140	Emri i Programit	Zhvillimi i Sportit
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Artikujt	Buxheti		PBA 2021 - 2024		
	2021	2022	2020	2021	2021
Paga (600-601)	42,600	42,600	42,600	42,600	42,600
Korente të Tjera (602-606)	282,400	192,440	192,960	200,888	200,888
Kapitale (230-232) Të Brendshme	300,000	300,000	300,000	300,000	300,000
Kapitale (230-232) Të Huaja	100,000	100,000	100,000	100,000	100,000
Jashtë-buxhetore	0.0	0.0	0.0	0.0	0.0
<b>Totali</b>	<b>725,000</b>	<b>635,040</b>	<b>635,560</b>	<b>643,488</b>	<b>643,488</b>

Kodi i Programit	09120	Emri i Programit	Arsimi Baze (perfshire parashkollorin)
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Artikujt	Buxheti		PBA 2021 - 2024		
	2021	2022	2020	2021	2021
Paga (600-601)	21,430,331.0	21,461,637.0	21,578,228.0	21,969,137.0	21,969,137.0
Korente të Tjera (602-606)	1,601,436.0	1,698,363.0	1,798,363.0	1,858,363.0	1,858,363.0
Kapitale (230-232) Të Brendshme	1,637,003.0	1,208,000.0	1,537,000.0	1,637,000.0	1,637,000.0
Kapitale (230-232) Të Huaja	0.0	0.0	0.0	0.0	0.0
Jashtë-buxhetore	0.0	0.0	0.0	0.0	0.0
<b>Totali</b>	<b>24,668,770.0</b>	<b>24,368,000.0</b>	<b>24,913,591.0</b>	<b>25,464,500.0</b>	<b>25,464,500.0</b>

Kodi i Programit	09230	Emri i Programit	Arsimi i Mesem (i pergjithshem)
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Artikujt	Buxheti		PBA 2021 - 2024		
	2021	2022	2020	2021	2021
Paga (600-601)	6,338,512.0	7,399,196.0	7,399,996.0	7,279,596.0	7,279,596.0
Korente të Tjera (602-606)	289,404.0	402,404.0	422,404.0	472,404.0	472,404.0
Kapitale (230-232) Të Brendshme	962,000.0	1,112,000.0	1,162,000.0	1,362,000.0	1,362,000.0
Kapitale (230-232) Të Huaja	0.0	0.0	0.0	0.0	0.0
Jashtë-buxhetore	0.0	0.0	0.0	0.0	0.0
<b>Totali</b>	<b>7,589,916</b>	<b>8,913,600</b>	<b>8,984,400</b>	<b>9,114,000</b>	<b>9,114,000</b>

Kodi i Programit	09450	Emri i Programit	Arsimi Universitar
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Artikujt	Buxheti		PBA 2021 - 2024		
	2021	2022	2020	2021	2021
Paga (600-601)	0.0	0.0	0.0	0.0	0.0
Korente të Tjera (602-606)	9,000,000.0	10,665,200.0	11,440,000.0	11,825,000.0	11,825,000.0
Kapitale (230-232) Të Brendshme	996,000.0	1,006,000.0	1,130,000.0	1,330,000.0	1,330,000.0
Kapitale (230-232) Të Huaja	100,000.0	100,000.0	100,000.0	100,000.0	100,000.0
Jashtë-buxhetore	0.0	0.0	0.0	0.0	0.0
<b>Totali</b>	<b>10,096,000</b>	<b>11,771,200</b>	<b>12,670,000</b>	<b>13,255,000</b>	<b>13,255,000</b>

Emri i Programit	Fonde per Shkencen dhe Ekselencen
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Kodi i Programit	09770
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Artikujt	Buxheti		PBA 2021 - 2024		
	2021	2022	2020	2021	2021
Paga (600-601)	20,160.0	20,160.0	20,160.0	20,160.0	20,160.0
Korente të Tjera (602-606)	359,840	376,080	377,120	390,490	390,490
Kapitale (230-232) Të Brendshme	200,000	250,000	250,000	250,000	250,000
Kapitale (230-232) Të Huaja	100,000	100,000	100,000	100,000	100,000
Jashtë-buxhetore	0.0	0.0	0.0	0.0	0.0
<b>Totali</b>	<b>680,000</b>	<b>746,240</b>	<b>747,280</b>	<b>760,650</b>	<b>760,650</b>

Kod Gr.	11	Emri i Programit	Ministria e Arsimit Sportit dhe Rinisë
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Artikujt	Buxheti		PBA 2021 - 2024		
	2021	2022	2020	2021	2021
Paga (600-601)	28,391,903	29,552,213	29,669,684	29,959,043	29,959,043
Korente të Tjera (602-606)	11,639,780	13,442,187	14,340,547	14,862,845	14,862,845
Kapitale (230-232) Të Brendshme	4,150,003	3,931,000	4,434,000	4,934,000	4,934,000
Kapitale (230-232) Të Huaja	300,000	300,000	300,000	300,000	300,000
Jashtë-buxhetore	0.0	0.0	0.0	0.0	0.0
<b>Totali</b>	<b>44,481,686</b>	<b>47,225,400</b>	<b>48,744,231</b>	<b>50,055,888</b>	<b>50,055,888</b>
	<b>44,481,686.0</b>	<b>47,225,400.0</b>	<b>48,744,231.0</b>	<b>50,055,888.0</b>	<b>50,055,888.0</b>

Drejtesi i Ekipit Menaxhues te Programit	Emri		Sekretari i Pergjithshem	Emri		Ministri	Emri	
	Firma			Firma			Firma	
	Data			Data			Data	