**Pasqyra Nr.2: Përmbledhëse e Kërkesave** *PBA 2022-2024*

| | Kodi | Emërtimi | | | | | | *Viti 2022* | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Njësia e Qeverisjes Qendrore** | **11** | **Ministria e Arsimit Sportit dhe Rinisë** | | | | | | *Në 000 lekë* | | |
| **Grupi / Titulli / Kapitulli** | **600** | **601** | **602** | **603** | **604** | **605** | **606** | **230** | **231** | |
| | **Pagat** | **Kontrib. e Sigurimeve** | **Mallra dhe Shërbime** | **Subvenci- onet** | **Të Tjera Transfer.** | **Transfer. Korrente të** | **Transferta për Buxhetet** | **Shpenzime Kapitale të** | **Shpenzime Kapitale të** | **Totali** |
| Ministria e Arsimit Sportit dhe Rinisë | **25,404,325,824** | **4,157,887,176** | **1,352,847,000** | **0** | **10,943,420,000** | **65,200,000** | **1,070,720,000** | **0** | **4,231,000,000** | **47,225,400,000** |
| 01110 Planifikimi, Menaxhimi dhe Administrimi | **534,440,000** | **94,180,000** | **106,980,000** | **0** | **0** | **0** | **720,000** | **0** | **55,000,000** | **791,320,000** |
| 01 Nga Buxheti | 534,440,000 | 94,180,000 | 106,980,000 | 0 | 0 | 0 | 720,000 | 0 | 55,000,000 | 791,320,000 |
| 02 Financim i huaj - Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Financim i huaj - Kredi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Kosto lokale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 TVSH, Detyrim Doganor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 Nga të ardhurat e veta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Granti i Universitarit, Spitalorit dhe QKR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08140 Zhvillimi i Sportit dhe Rinise | **45,050,000** | **7,550,000** | **10,600,000** | **0** | **146,640,000** | **25,200,000** | **0** | **0** | **400,000,000** | **635,040,000** |
| 01 Nga Buxheti | 45,050,000 | 7,550,000 | 10,600,000 | 0 | 146,640,000 | 25,200,000 | 0 | 0 | 300,000,000 | 535,040,000 |
| 02 Financim i huaj - Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | 100,000,000 |
| 22 Financim i huaj - Kredi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Kosto lokale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 TVSH, Detyrim Doganor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 Nga të ardhurat e veta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Granti i Universitarit, Spitalorit dhe QKR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09120 Arsimi Baze (perfshire parashkollorin) | **18,457,495,824** | **3,004,141,176** | **948,363,000** | **0** | **0** | **0** | **750,000,000** | **0** | **1,208,000,000** | **24,368,000,000** |
| 01 Nga Buxheti | 18,457,495,824 | 3,004,141,176 | 948,363,000 | 0 | 0 | 0 | 750,000,000 | 0 | 1,208,000,000 | 24,368,000,000 |
| 02 Financim i huaj - Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Financim i huaj - Kredi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Kosto lokale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 TVSH, Detyrim Doganor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 Nga të ardhurat e veta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Granti i Universitarit, Spitalorit dhe QKR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09230 Arsimi i Mesem (i pergjithshem) | **6,350,000,000** | **1,049,196,000** | **282,404,000** | **0** | **0** | **0** | **120,000,000** | **0** | **1,112,000,000** | **8,913,600,000** |
| 01 Nga Buxheti | 6,350,000,000 | 1,049,196,000 | 282,404,000 | 0 | 0 | 0 | 120,000,000 | 0 | 1,112,000,000 | 8,913,600,000 |
| 02 Financim i huaj - Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Financim i huaj - Kredi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Kosto lokale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 TVSH, Detyrim Doganor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 Nga të ardhurat e veta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Granti i Universitarit, Spitalorit dhe QKR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09450 Arsimi i larte | **0** | **0** | **0** | **0** | **10,665,200,000** | **0** | **0** | **0** | **1,106,000,000** | **11,771,200,000** |
| 01 Nga Buxheti | 0 | 0 | 0 | 0 | 10,665,200,000 | 0 | 0 | 0 | 990,000,000 | 11,655,200,000 |
| 02 Financim i huaj - Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | 100,000,000 |
| 22 Financim i huaj - Kredi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Kosto lokale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 TVSH, Detyrim Doganor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 16,000,000 |
| 05 Nga të ardhurat e veta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Granti i Universitarit, Spitalorit dhe QKR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09770 Fonde per Shkencen | **17,340,000** | **2,820,000** | **4,500,000** | **0** | **131,580,000** | **40,000,000** | **200,000,000** | **0** | **350,000,000** | **746,240,000** |
| 01 Nga Buxheti | 17,340,000 | 2,820,000 | 4,500,000 | 0 | 131,580,000 | 40,000,000 | 200,000,000 | 0 | 250,000,000 | 646,240,000 |
| 02 Financim i huaj - Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | 100,000,000 |
| 22 Financim i huaj - Kredi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Kosto lokale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 TVSH, Detyrim Doganor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 Nga të ardhurat e veta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Granti i Universitarit, Spitalorit dhe QKR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| Drejtori i Drejtorise Ekonomike/Financës/Nëpunësi Zbatues | Emri | | Drejtuesi i Ekipit të Menaxhimit të Programit | Emri | |
| | Nënshkri | | | Nënshkri | |
| | Data | | | Data | |